### Transform Expectations

Water Based Family Entertainment Center





#### **Ron Romens**

#### **President & Founder**

Commercial Recreation Specialists EST. 1999

- Founder of RAVE Sports
- Served hundreds of Campgrounds, Camps, Municipalities, Resorts
- Expertise and Capabilities

## Today's Goal

Determine if a
Water-Based Family
Entertainment Center
can transform how your
community and guests
recreate.



### Recreation Trends

Back-to-Nature | Active Recreation | Sustainable Recreation



#### **Back to Nature**

Limited access to nature linked to health and socioeconomic issues:

- 1. Increased levels of depression
- 2. Obesity & diabetes
- 3. Underdeveloped social skills
- 4. Increased crime rate

Hofferth & Curtin, 2006; Hofferth & Sandberg, 2001



#### **Active Recreation**

CDC reports major increase in obesity over past decade.

- 1. 39 million children under 5 were overweight or obese in 2020
- 2. 1 in 6 young people are considered obese
- 3. More likely to develop diabetes and cardiovascular diseases
- 4. Overweight children are likely to become obese adults

Hofferth & Curtin, 2006; Hofferth & Sandberg, 2001



#### **Sustainable Recreation**

People are drawn to water for environmental, economical, and social benefits

- 1. 18% of US participated in water-based recreation during the pandemic
- 2. 24% of youths preferred water-based outdoor activities
- 3. 7/10 most visited cities in the US have significant water features

https://cdn.ymaws.com/www.americancanoe.org/resource/resmgr/sei-documents/2021-Outdoor-Participation-T.pdf



## Water-Based Family Entertainment Center

Recreational venue that intentionally integrates land and open water attractions centered around natural or man-made bodies of water





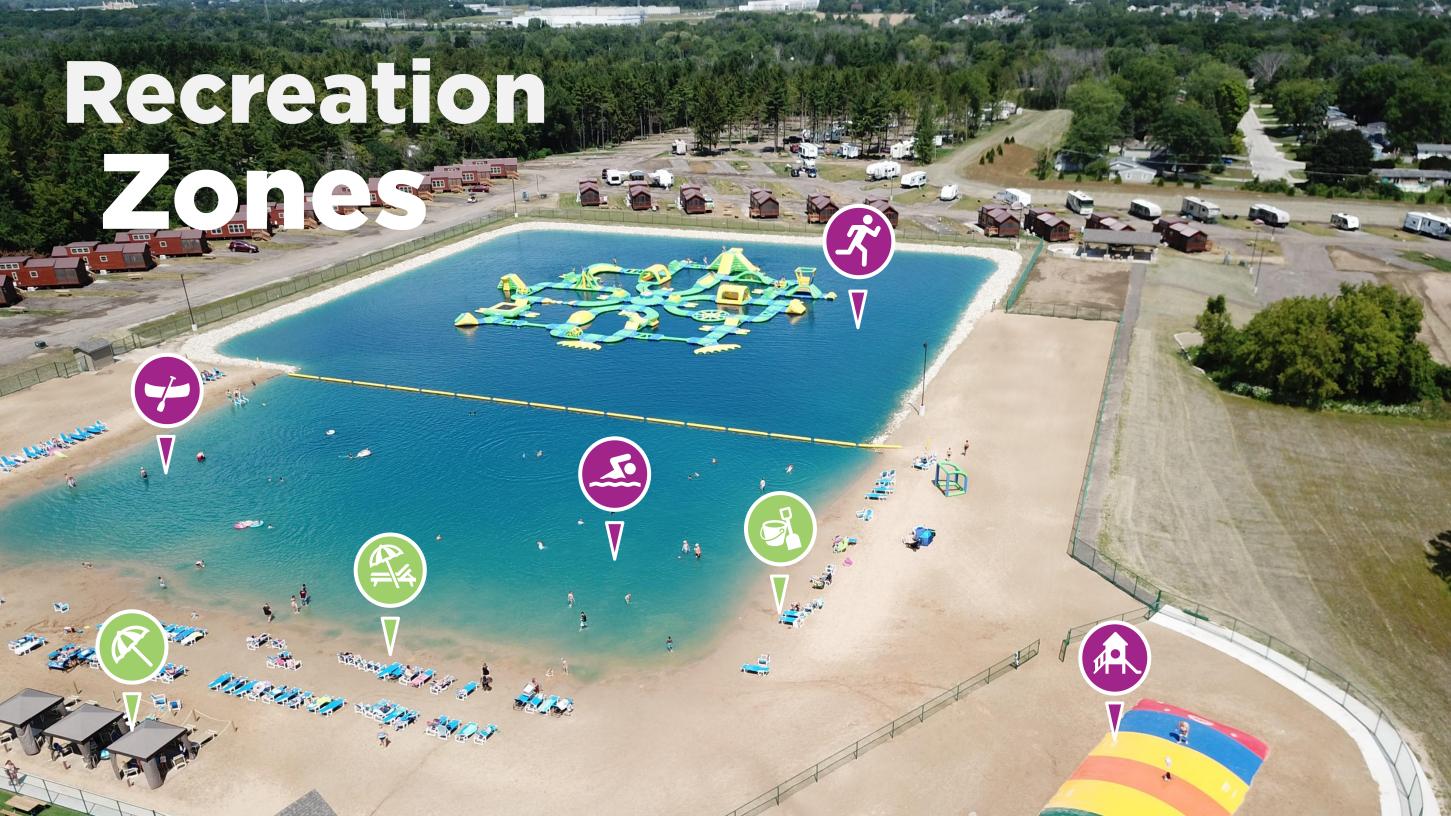




## Intentionally-Designed Destination

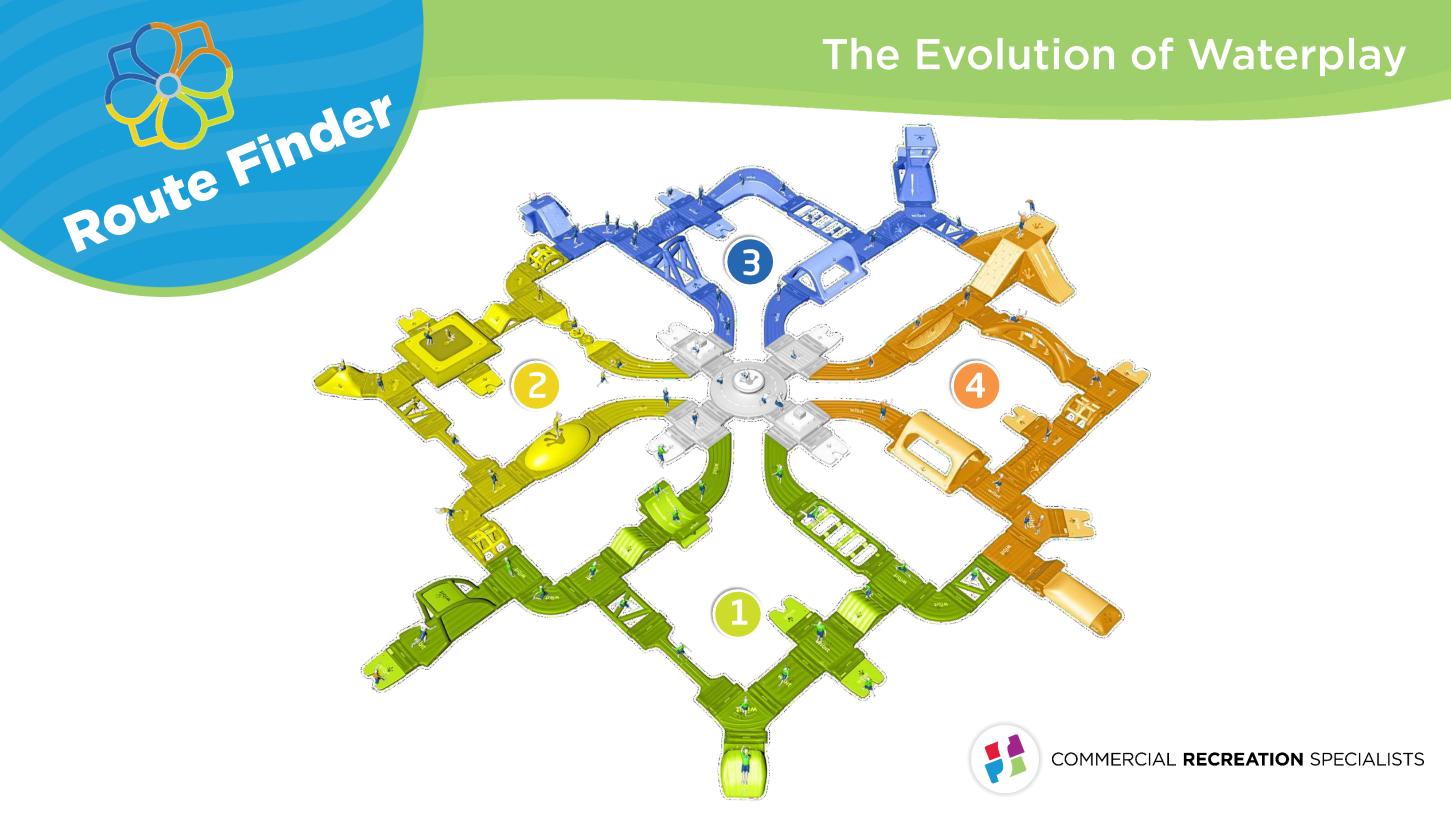
- Primary attractions
- Secondary attractions
- Target a 3-6 hour stay
- Recreation Zones
- Serve all demographics

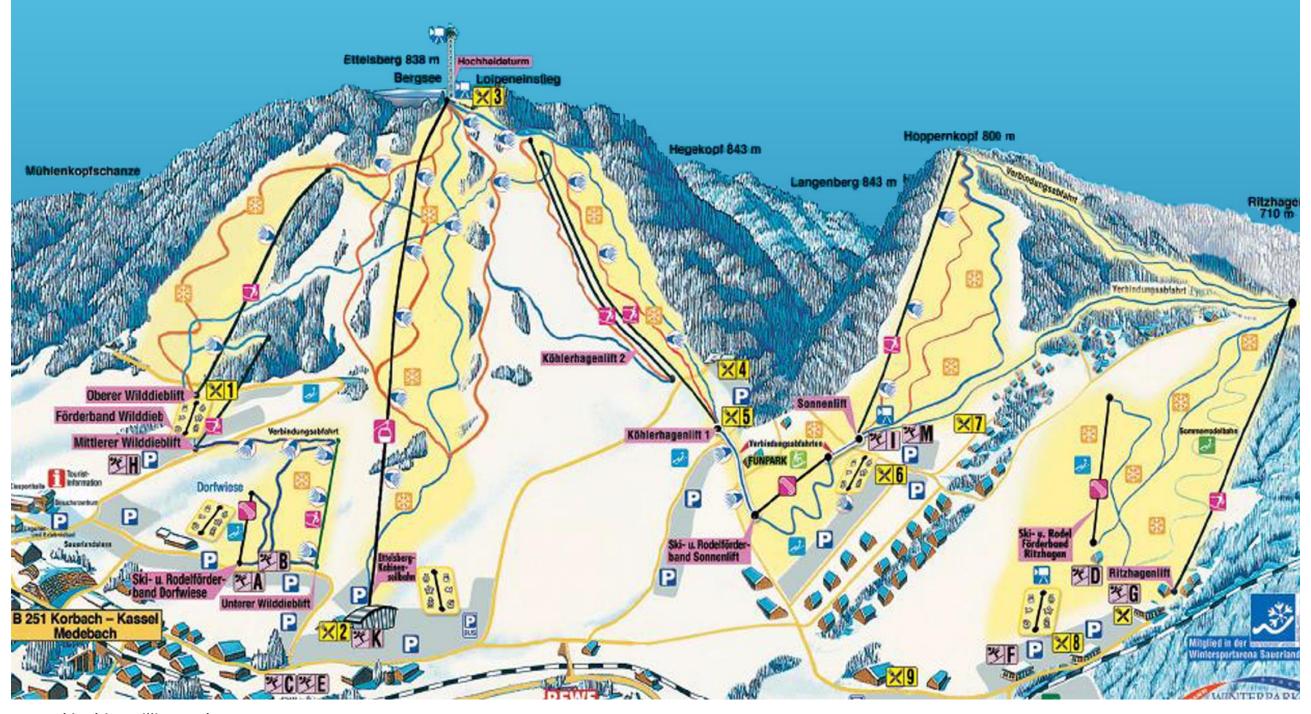
















#### The Evolution of Waterplay

LevelA

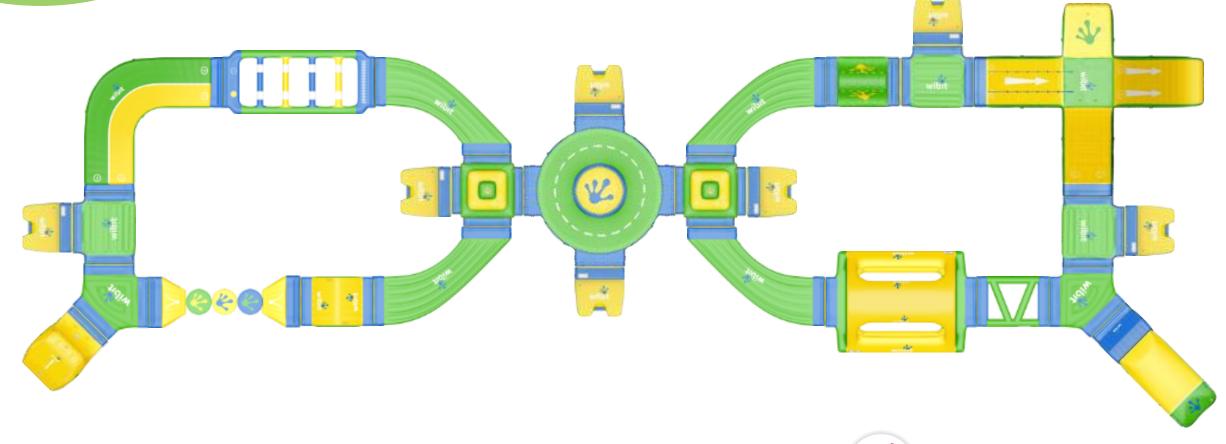






# sports park

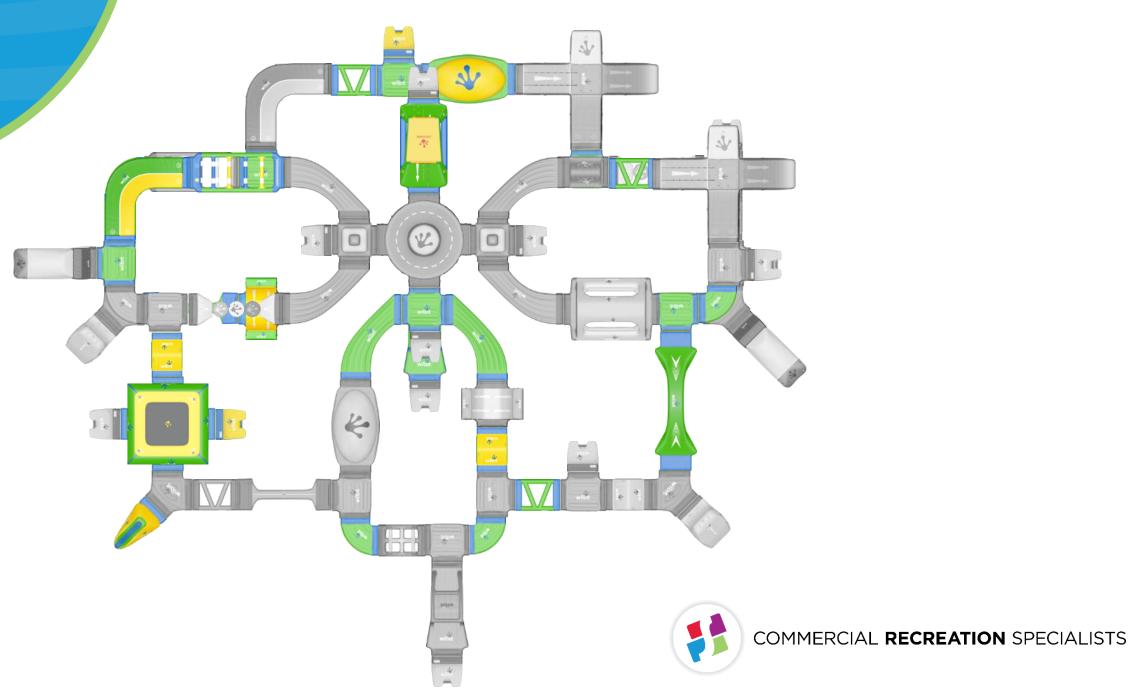
#### The Evolution of Waterplay





# sports park

#### The Evolution of Waterplay



### Benefits of a WBFEC

Economically, Environmentally, and Socially Sustainable Recreation





## Sustainable Recreation







## Case Studies





#### **Darlington County Park**

Bergen County, New Jersey



#### YMCA Camp Crosley

North Webster, Indiana

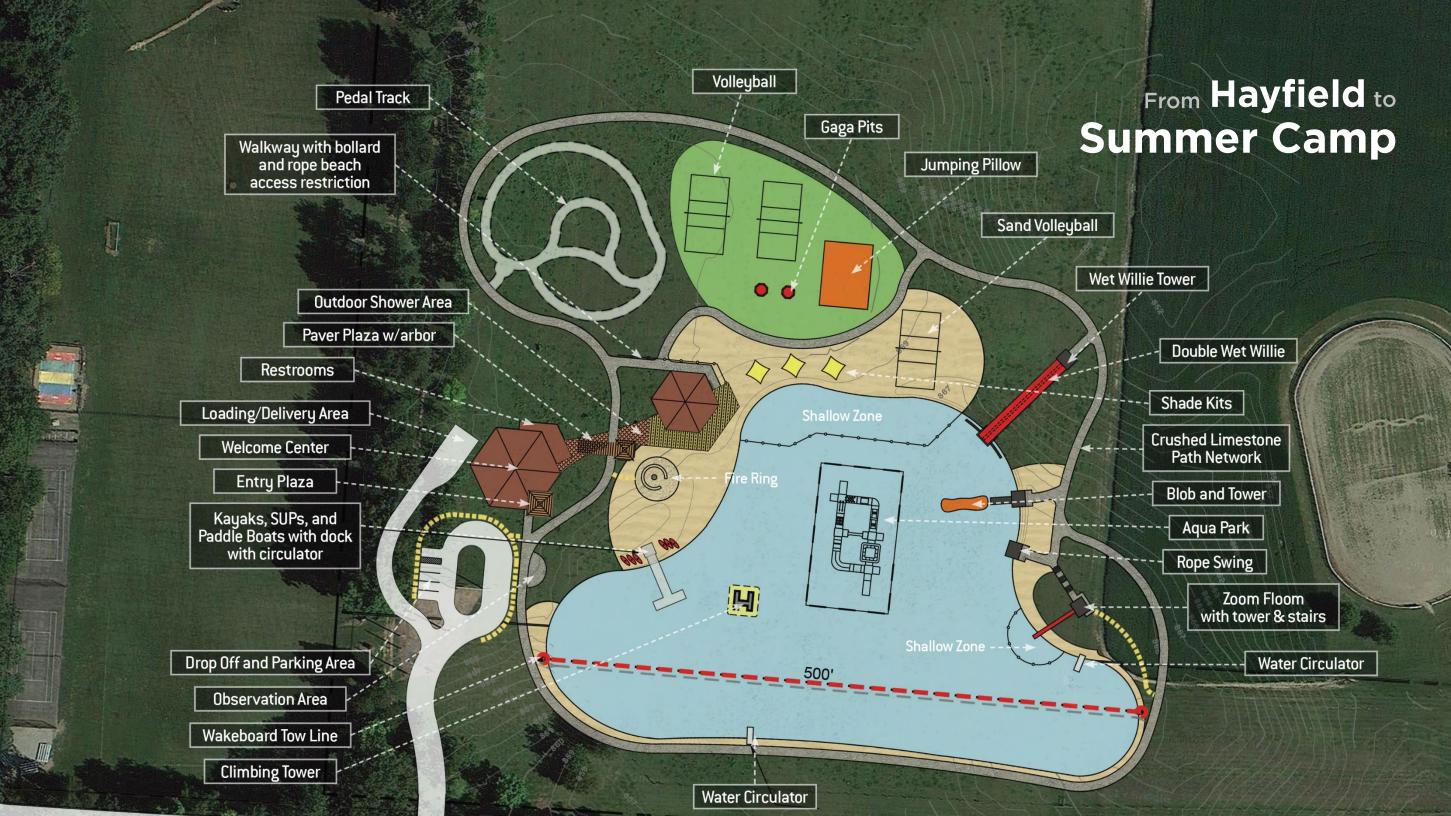










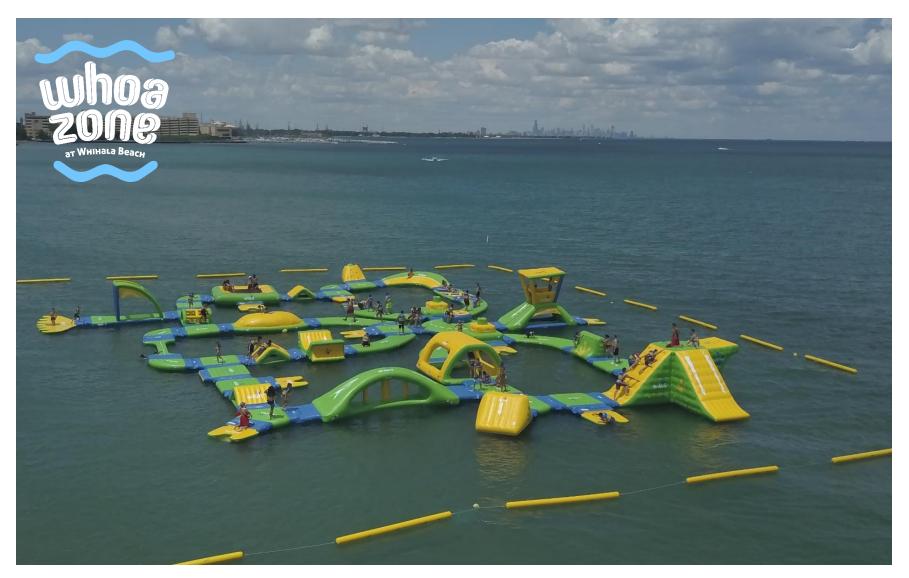


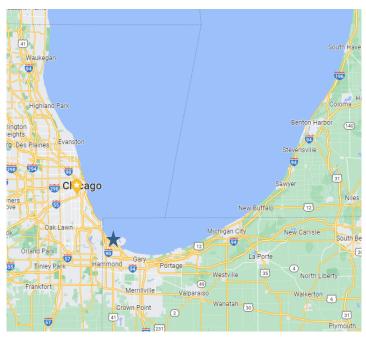
#### YMCA Camp Crosley

From Hayfield to Summer Camp – North Webster, Indiana



Whiting, Indiana







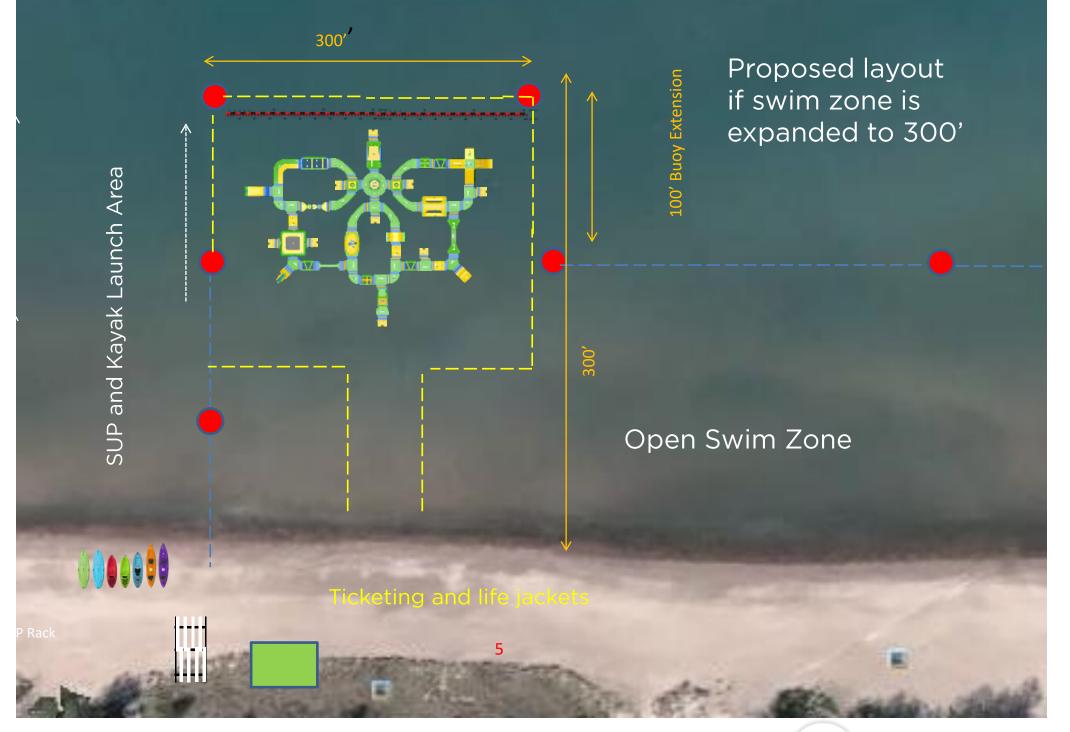


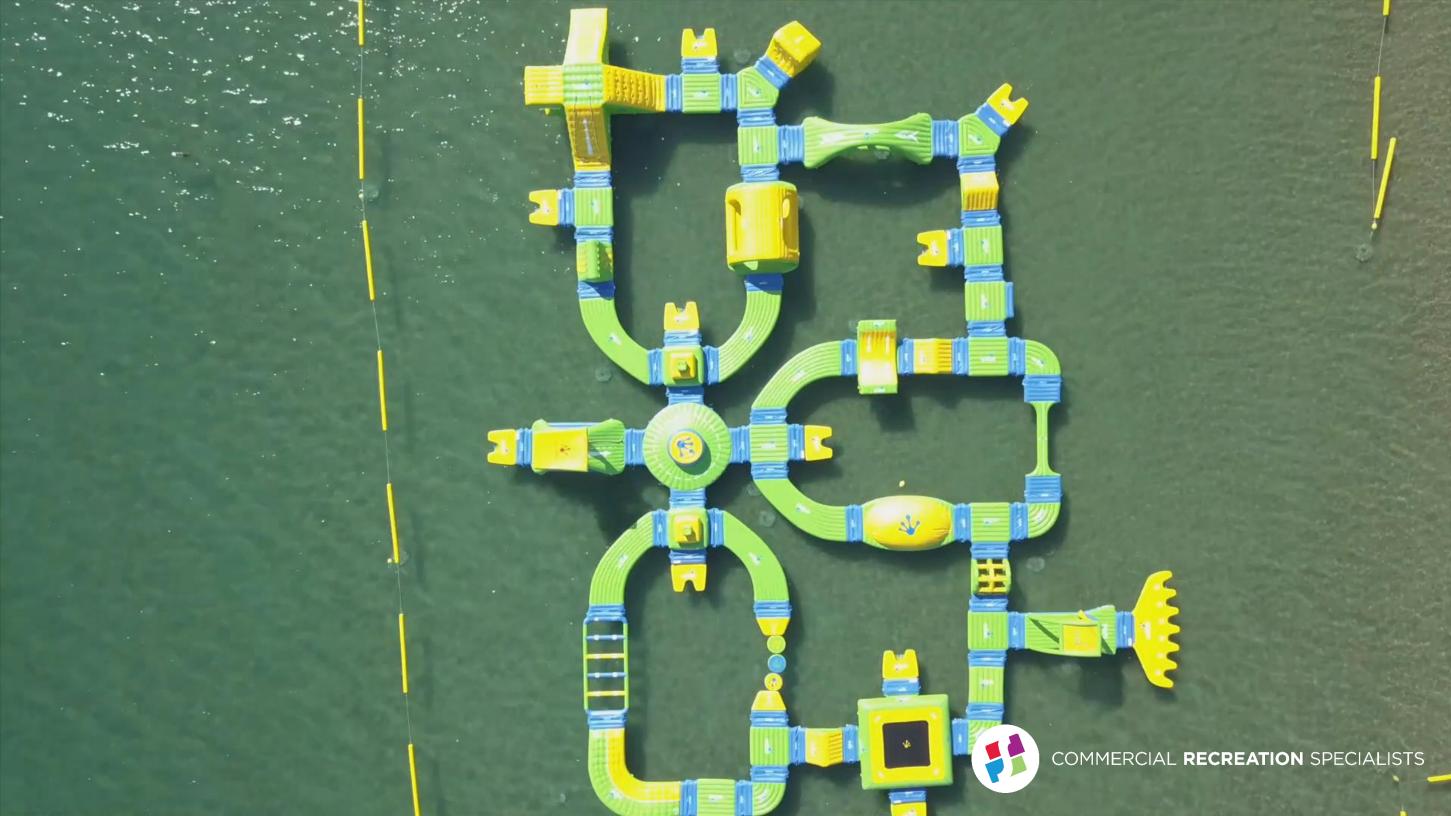
#### Overall Site Layout 300'W x 300'L

Controlled area to be separated by highly visible inflatable buoys









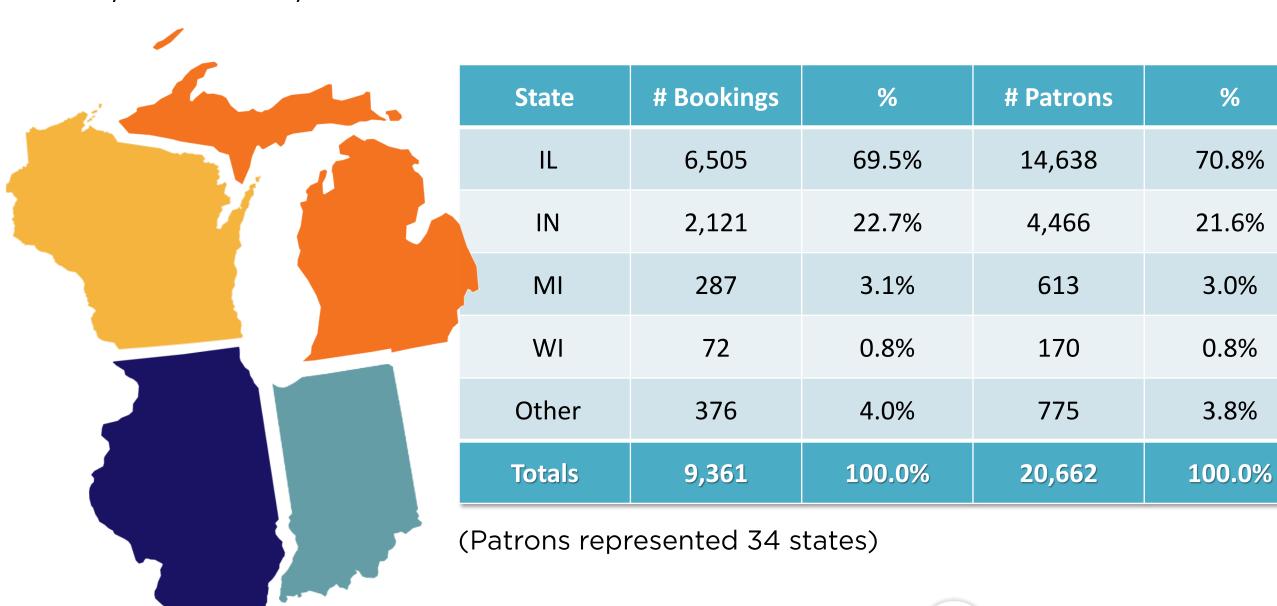
Bookings & Patrons by Attraction

Open June 22<sup>nd</sup> - August 18<sup>th</sup> (56 operating days per season)

Attraction	Bookings	%	Patrons	Bookings
Aqua Park	8,607	91.9%	19,702	95.4%
Paddle Sports	754	8.1%	960	4.6%
Totals	9,361	100.0%	20,662	100.0%



Patrons by State of Residency



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Distance Traveled by Patrons

Miles	Bookings	%	Patrons	%
1-15	1,867	19.9%	4,120	19.9%
16-30	3,752	40.1%	8,764	42.4%
31-45	1,594	17.0%	3,463	16.8%
46-60	700	7.5%	1,409	6.8%
60-90	254	2.7%	491	2.4%
90+	1,194	12.8%	2,416	11.7%
Totals	9,361	100.0%	20,662	100.0%



**Job Creation** 

- Provided safe, meaningful summer employment for 29 college and high school workers
- Wage rates ranged from approximately 1.5x to over 2x the current minimum wage.



### WHOAZONE at Whihala Beach

### **Economic Impact**

To Community	Value
Aqua Park Revenue	\$410,000
Sales Tax Collections	\$28,000
Fuel	\$70,000
Food & Beverage	\$132,000
Hotel & Lodging	\$40,000
ESTIMATED ECONOMIC IMPACT	\$680,000

To Agency	Value
Increase in Parking Fees	\$120,000
Lease as % of Revenue	\$20,500
TOTAL	\$140,500





## Next Steps/Planning



## Success through Preparation

- Understand all partners, key players, and leadership
- Communicate early and often
- Establish a clear and rational decision-making process
- Establish a shared vision
- Be clear on the risks and rewards
- Negotiate a fair deal structure







### **Determine Your**

## Goals

- Are you looking to provide an additional amenity?
- Aspiring to directly generate more revenue?
- Looking to maximize waterfront programming and relieve pressure on other programs.
- Will the site service special events?
- What age groups and pockets of the community do we want to serve?

# What Space is **Available**

- Assess key areas you can use and make an intentional plan
- Is there surrounding space for landbased enhancements to get the most out of your waterfront attraction





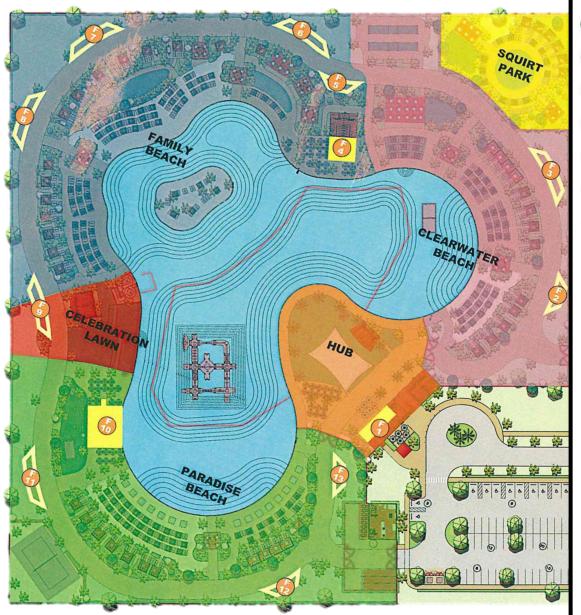
# Budget?

- A small investment can yield big return
- Incremental phasing plan can help



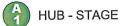
# Who Are You Targeting?

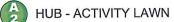
- Shallow Zone ideal for younger children
- A "Deep Zone" targeting teens and adults
- Passive Zones



#### ATTRACTIONS LEGEND

#### LAND BASED





A CLEARWATER BEACH GAME AREA

FAMILY BEACH -ACTIVITY LAWN

FAMILY BEACH - ISLAND

A CELEBRATION LAWN - ACTIVITY LAWN

PARADISE BEACH ACTIVITY LAWN

PARADISE BEACH - SAND VOLLEYBALL

#### WATER BASED

SQUIRT PARK - SPLASH PAD

OASIS SPRING - WATER VOLLEYBALL

OASIS SPRING - AQUA TRAIL
DISTANCE +/-0.23 MILES

FAMILY BEACH - SLIDE

AQUA BAR - LAND & SWIM-UP BAR

CELEBRATION LAWN - FLOATING
OBSTACLE COURSE

CELEBRATION LAWN - FLOATING OBSTACLE COURSE OPERATIONS

ATTRACTIONS LAND BASED

ATTRACTIONS WATER BASED



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LAND BASED

HUB - STAGE

HUB - ACTIVITY LAWN

CLEARWATER BEACH - GAME AREA

FAMILY BEACH - ACTIVITY LAWN

FAMILY BEACH - ISLAND

CELEBRATION LAWN ACTIVITY LAWN

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0

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AQUA BAR - LAND & SWIM-UP BAR

CELEBRATION LAWN - FLOATING
OBSTACLE COURSE

CELEBRATION LAWN - FLOATING
OBSTACLE COURSE OPERATIONS





Land of Illusion, Middletown, OH

Island Water Sports NJ

We created a beach in the middle of Indiana! CRS expertise made it happen. We couldn't find this kind of help anywhere else."

- Richard Armstrong, Camp Crosley, North Webster, IN

# Intentional Planning & Design





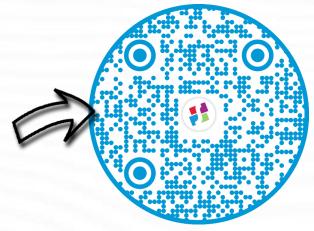
- Site Assessment
- Feasibility Analysis
- 3D Renderings + Animation
- Site Layout + Installation

- Revenue Modeling
- Product Analysis + Program development
- Operations Consulting + Partnership
- Marketing + Advertising



# Questions?

Scan for More Resources



## Thank You!

Want to talk some more? Check us out at the following tradeshows:

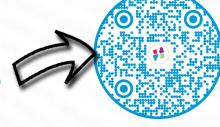
NRPA - National Recreation and Park Association Conference September 20-22, 2022 in Phoenix, AZ

Booth #2557

ARVC - National Association of RV Parks & Campgrounds Conference November 7-10, 2022 in Orlando, FL Booth #535

IAAPA - International Association of Amusement Parks & Attractions Expo November 14-18, 2022 in Orlando, FL Booth #3067

### Scan for More Resources





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